FY 2005 Hurricane Disaster Supplemental -- Subcommittee (dollars in millions)

| | | Total Request | Committee Bill | Committee Bill compared to Reques |
|--------------|--|---------------|----------------|--------------------------------------|
| TOTALS | | 10,912.4 | 12,912,1 | 1,999.7 |
| Subcom Ag | mittee | | | |
| * *** | Disaster assistance | 530.0 | 1,016.0 | 486.0 |
| CJS | | | | |
| | Prisons Facility repair and prisoner relocation | 24.1 | 24.1 | 0.0 |
| | NOAA Facility and equipment repair | 14.7 | 11.7 | -3.0 |
| | SBA Disaster Assistance | 929.0 | 929.0 | 0.0 |
| | Sultotal | 967.8 | 964.8 | .3.0 |
|) ef and l | Mil Con | | | |
| | DOD | 1,078.1 | 1,363.9 | 285.8 |
| | Facility repair | 0.0 | 169.3 | 169.3 |
| | Subtotal | 1,078.1 | 1,533.2 | 455.1 |
| ₩ | | | | |
| | Restoration of navigation channels, costal areas, and other activities | 245.0 | 392.0 | 147.0 |
| * O | | | | |
| | Disaster assistance – Grenada, Jamaica, Haiti | 100.0 | 100.0 | 0.0 |
| IS | | | | |
| | FEMA - Disaster assistance | 6,500.0 | 6,500.0 | 0.0 |
| | Coast Guard Facility and equipment repair | 26.0 | 26.6 | 0.6 |
| | Subtotal | 6,526.0 | 6,526.6 | 0.6 |
| nt | | | | |
| | Interior Clean-up and facility repair | 77.3 | 104.2 | 26.9 |
| | Forest Service – Facility repair | 35.0 | 113.1 | 78.1 |
| | Suttotal | 112.3 | 217.3 | 105.0 |
| HHS | | | | |
| | Medical and service assistance | 50.0 | 50.0 | 0.0 |
| ranspo | | | | |
| | FAA Facility Repair | 5.1 | 5.1 | 0.0 |
| | Airport grants - Disaster assistance | 25.0 | 25.0 | 0.0 |
| | Highways – Disaster assistance | 800.0 | 1,550.0 | 750.0 |
| | Red Cross | 70.0 | 70.0 | 0.0 |
| | Suttotal | 900.1 | 1,650.1 | 750.0 |
| AHUD | | | | |
| | CDBG Disaster assistance | 150.0 | 150.0 | 0.0 |
| | VA Facility repair | 124.1 | 124.1 | 0.0 |
| | EPA Facility repair | 3.0 | 3.0 | 0.0 |
| | NASA Fadilty Repair | 126.0 | 185.0 | 59.0 |
| | Suttotal | 403.1 | 462.1 | 59.0 |
| | | | | |

FY 2005 Hurricane Disaster Supplemental

Agriculture

Request:

\$530 million

Committee bill:

\$1.0 billion (+\$486 million)

The request includes \$400 million in assistance to producers hurt by the 2004 hurricanes. Of this, \$90 million is for specialty crop assistance, \$100 million for clean-up and remaining \$210 million for other agriculture losses. USDA is tapping a fee-funded account to provide an estimated \$300 -500 million, in addition to the funds in this request. The request also includes \$130 million for the Natural Resources Conservation Service to provide assistance to retard runoff and prevent soil erosion in damaged watersheds and repair other lands.

The Committee has drafted a package that is roughly \$1 billion to fund needs for FL, GA, NC, and AL, as well as some 2004 natural disaster needs in NY and VA.

There is tentative staff agreement to include the following:

• Emergency conservation program: \$175 million

• Emergency watershed program: \$310 million

• Rural community advancement program: \$68 million

• Rural housing insurance fund program: \$5 million (\$17 million in loans)

• Rural housing assistance grants: \$13 million

• Agricultural disaster assistance: Roughly \$254 million

• FL citrus: \$90 million

• Florida sugarcane: \$40 million

• Dairy losses: \$10 million

Tree-fruit losses in NY and NC: \$23 million

Pecans: \$8.5 millionCottonseed: \$10 million

• Administrative costs: \$4 million

Commerce-Justice-State

Request:

\$967.8 million

Committee bill:

\$964.8 million (-\$3 million)

The Committee bill fully funds the request, including \$929 million to cover SBA disaster loans; \$24.1 million to repair damage to Federal prison facilities and relocate almost 5,000 Federal inmates from institutions impacted by the storms; and \$11.7 million to repair NOAA facilities, address impacts to endangered species and their habitat, and upgrade hurricane forecasting equipment. The \$3 million requested for a hurricane hunter aircraft is funded in the Defense section.

Defense and Military Construction

Request:

\$1.1 billion

Committee bill:

\$1.5 billion (+\$455 million)

The Administration requested a total of \$1.1 billion for costs associated with evacuations, base preparation, base recovery, and facilities repair. The Committee includes funding for this request under both the Defense and Military Construction portions of the bill.

- <u>Defense</u>: The Committee bill includes \$1.36 billion for DOD programs. The increases are being provided largely at the behest of the military services; the services provided the Subcommittee with information about additional storm-related costs not included in the Administration's request. Also, Mr. Young has identified several projects for funding that will benefit specific military bases in Florida damaged by the hurricanes. We have worked with the majority to ensure that all new funding provided to the Department will be used only to address emergency hurricane or other natural disaster costs.
- <u>Military Construction</u>: The supplemental includes \$169.3 million for reconstruction and repairs to military installations and housing, primarily in Florida. The administration's request did not include any funding for Military Construction, but included these types of needs in the overall defense request.
- Note: In addition to this funding, the bill may include a statutory reprogramming of some of the funds appropriated in the FY 05 Defense bill for military operations in Iraq ("the \$25 billion package"). Both staffs believe that this reprogramming is necessary.

Energy and Water

Request:

\$245.0 million

Committee bill:

\$392.0 million (+\$147 million)

The Administration request includes \$245 million to restore navigation channels, costal areas, and other concerns. The Committee bill provides an additional \$147 million for additional beach replenishment, dredging, repair, and assessment activities.

In addition, Senate Democrats are advocating for \$47 million for a drought-related project. This is a companion to the \$3 billion drought relief package currently in the Homeland Security bill. There is no agreement on this project.

Foreign Operations

Request:

\$100.0 million

Committee bill:

\$100.0 million

The Administration requested \$100 million to mitigate the damage from Hurricane Ivan and Tropical Storm Jeanne in Grenada, Jamaica, Haiti and other nations. The request is meant to restore essential services and begin initial reconstruction of affected areas.

Homeland Security

Request:

\$6.5 billion

Committee bill:

\$6.5 billion

The Administration has proposed and the Committee bill includes \$6.5 billion for FEMA disaster relief and \$26.5 million for Coast Guard to cover facility repairs.

Interior

Request:

\$112.3 million

Committee bill:

\$217.3 million (+\$105 million)

The request includes \$35 million for road, trail and facility repairs at national forests and \$77.3 million for clean-up and facility repair at national wildlife refuges, national parks, and other facilities. The Committee bill provides an additional \$105 million for additional repairs related to hurricanes *and other storm damage* on federal lands. This includes \$6 million for early storms on Guam and on refuge land in Wisconsin. By far the largest difference between the Committee and the president is road damage within the national Forests in the Southeast.

Labor-HHS

Request:

\$50.0 million

Committee bill:

\$50.0 million

The Committee bill includes \$50 million, as requested, for nutritional, medical and social services to senior citizens and others in need, for counseling services, to help offset unreimbursed health care costs, and for repair of community health centers.

Transportation/Treasury

Request:

\$900.1 million

Committee bill:

\$1.6 billion (+\$750 million)

The President requested \$5.1 million to rebuild damaged FAA facilities, \$25 million for airport grants, and \$800 million to reimburse States for disaster-related repairs to Federal-

aid highways. The Committee bill provided an additional \$750 million for highway grants. This additional funding will be sufficient to address the highway damages from recent hurricanes and it will provide sufficient funding to address the reimbursement backlog that has built up after several years of disasters.

In addition, the Administration has requested, and the Committee has provided, \$70 million to reimburse the Red Cross.

VA/HUD

Request:

\$403.1 million

Committee bill:

\$462.1 million (+\$59 million)

The Committee bill includes \$185 million for the repair of NASA facilities damaged by the hurricanes, \$59 million more than requested for the "hardening" of the Vehicle Assembly Building to standards developed after Hurricane Andrew; \$150 million, as requested, for CDBG disaster relief not covered by FEMA, long-term recovery, and mitigation for communities affected by the hurricanes; \$3 million for EPA facility repair, as request; and \$124 million, as requested, for VA medical services, facilities and administration, cemeteries and minor construction.